

XYZ Contracting Corporation
Schedule of General and Administrative Expenses
For the Years Ended December 31, 20XX and 200X

	<u>20XX</u>	<u>200X</u>
General and administrative expenses:		
Office Salaries	\$ 149,548	\$ 180,057
Officer Salaries	215,384	172,987
Labor Salaries	371,667	430,474
Payroll taxes	86,686	83,949
Pension	236,108	306,937
Advertising	2,253	19,682
Bad debt expense	--	5,050
Communications	41,408	40,126
Depreciation	51,747	41,684
Dues and subscriptions	35,686	30,796
Insurance	103,329	131,172
License, permits and fees	8,299	9,376
Office supplies and expense	118,091	171,115
Plan prints	2,786	3,240
Professional fees	64,000	73,000
Rent	614,834	86,471
Travel and entertainment	155,871	206,524
Utilities	<u>645,462</u>	<u>125,268</u>
Total general and administrative expenses	<u>\$2,893,159</u>	<u>\$2,117,908</u>